

Aviation

AIRPORT TOUR AND INFORMATION PROGRAM/CAREER DAYS PROGRAM

Students of all ages and groups are offered the unique opportunity to tour Miami International Airport as part of their regular school curriculum. Tours are offered to all schools for students of all grades and ages (and university students) through the year, including the summer. In addition, in conjunction with the Miami-Dade Aviation Department (MDAD) volunteer program, summer programs are tailored to provide in-house job experience to older students in the field of hospitality and tourism. Career awareness sessions are offered throughout the year to all high schools, colleges and universities.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Populations:	Low income and education/training		

ELIGIBILITY

Client Eligibility Requirements:	Enrolment in school; college; or university		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

N/A

CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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PROGRAM GOAL(S)

Through tours, information and career programs, students in Miami-Dade County will learn and appreciate the value of Miami-Dade County's System of Airports to the community and the flying public. Students in Miami-Dade County will acquire information needed to make career choices in the field of Aviation.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> Number of regular presentations to schools Number of Career Day presentations 	<ul style="list-style-type: none"> Percentage of tours that are customized per audience request
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> Number of tour participants Number of presentation participants 	<ul style="list-style-type: none"> Measured attitudes regarding the value and importance of the Airport to young adults

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County (Aviation)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 – September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$79,200	\$91,100	\$95,400	\$4,300
Other	\$0	\$0	\$0	\$0
Total	\$79,200	\$91,100	\$95,400	\$4,300
Expenditure Summary				
Salaries and Benefits	\$73,200	\$85,000	\$89,300	\$4,300
Services and Supplies	\$6,000	\$6,000	\$6,000	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total	\$79,200	\$91,000	\$95,300	\$4,300
Total Positions	2	2	2	0
Number of Children Served	30,000	30,000	30,000	0